Inner West Community Committee Wellbeing Fund - Project Summary



Project Name	Burley Park Path Repairs and Resurfacing	
Amount applied for	£8,000	
Lead Organisation	Leeds City Council Parks and Countryside	
Ward/Neighbourhood	Kirkstall	

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Project Summary

Cllrs have requested that the paths in Burley Park are either repaired or resurfaced following a site visit between Cllrs, the Friends of Burley Park and Parks and Countryside.

When will the project run?

Summer 2022

Targets for the project and how success will be measured

We are anticipated a reduction in complaints about the condition of the paths and increased accessibility

How the project will be promoted and/or participation encouraged

N/A

Exit strategy/How the project will continue after the funding

The paths are a Parks and Countryside asset which will continue to be maintained by Parks and Countryside after the works have been completed

Other organisations involved

None

Financial Information				
Revenue funding requested	£8,000			
Total cost of project	£59,690			
Match funding/Other funding sources	£51,690			
Available Funds in Group Bank Account	N/A			
Funding received since 2010	N/A			
Full Breakdown of Costs				

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ltem	Wellbeing	Other (with funding body)	Date of Decision			
Path repairs and resurfacing	£8,000	Well Being				
Path repairs and resurfacing	£7,217.56	WBI				
Path repairs and resurfacing	£44,472.44	S106	1/3/22			

Details of volunteers	N/A
Volunteer role	N/A

Communities Team Comments					